

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 01/01/06 - 01/31/06
Cumulative Dates: 01/01/06 - 01/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	420	308.10	1	420	308.10	1	5,042.18	6.1%
LI Multi-Family	0	0.00	0	0	0.00	0	2,574.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	420	308.10	1	420	308.10	1	7,616.91	
LI % of Total	1.6%	5.0%	4.3%	1.6%	5.0%	4.3%	12.2%	
Residential New Construction	0	0.00	0	0	0.00	0	6,494.48	0.0%
Residential Products & Services	4,828	2,011.70	14	4,828	2,011.70	14	0.00	0.0%
Res MassSave	2,047	1,902.75	5	2,047	1,902.75	5	19,924.09	9.5%
Res Subtotal	6,875	3,914.45	19	6,875	3,914.45	19	26,418.57	
Res % of Total	26.4%	63.4%	82.6%	26.4%	63.4%	82.6%	42.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	198.06	1	0	198.06	1	28,545.75	0.7%
Government	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	198.06	1	0	198.06	1	28,545.75	
C&I % of Total	0.0%	3.2%	4.3%	0.0%	3.2%	4.3%	45.6%	
NEEP Products and Services	18,760	1,757.00	2	18,760	1,757.00	2	0.00	0.0%
Report Total	26,055	6,177.61	23	26,055	6,177.61	23	62,581.23	
Budget Comparison					2,408.91		62,581.23	3.8%